



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 394,290,460 (12.53%)	2,151,122,000 288,185,049 (13.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 682,475,509 (12.88%)
		SISA	2,751,769,540	1,862,936,951	0	0	0	0	0	0	0	4,614,706,491
GRAND TOTAL		PAGU REALISASI	3,146,060,000 394,290,460 (12.53%)	2,151,122,000 288,185,049 (13.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 682,475,509 (12.88%)
		SISA	2,751,769,540	1,862,936,951	0	0	0	0	0	0	0	4,614,706,491